App F IX 4

Previous References

1947 48
(mmd)

File No 26-47
Serial Nos 2 6

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos
TWO

Part B for empty

SUBJECT

Budget estimates of Kankanhalli
Town Municipality for 1947-48

A1868-69 9 2 A-47
TO
A C Bilgi Rao
— Commissioner
Bijapur
Sanctions re

by

Budget Estimates of Kankanhally Town mlty for 1947-48

Continuation Sheet | File No / Current No | of 2/98 mt | Page

From the Deputy Commr B'lore Dist
No M6-Per A1 7/47 48 dated 12 7-47
Requests sanction for the above

1) The budgets of the Kankanhally Town mlty for 1947-48 have been prepared in accordance with the ~~matter contained in~~ Sec 181 of the Town mlty Act 1933 and Rule 18 & 27 C of the Municipal Accounts Manual volume II

2) The mlt council in their meeting held on 25-5-47 have approved of the budget estimates of the mlty for 1947-48 as required Sec 181(2) of the Town mlty Act

3) The D C B'lore Dist requests sanction for the same

4) The abstract figs of the budgets for 1946-47 and 1947-48 are detailed hereunder

	for 46-47	for 47-48
		Rs
Opening Balance	As 3,023/-	10,500/-
Receipts	As 30,010/-	1,64,790/-
Total	As 33,033/-	1,75,290/-
Expenditure	As 29,191/-	1,04,591/-
Closing Balance	As 3,842/-	As 70,699/-

5) Submitted with a draft G O sanctioning the budget Estimates for approval or otherwise

17/7

The leavy receipts are due to the anticipated realizations to the extent of Rs 12 2000 by the Salary bills framed for the newly

WD 01570—CPB—500 pad of 100 sheets each—1-8-41

Continuation Sheet No 1 File No / Current No 26 of 47 298 Page

OFFICE OF THE MINISTER FOR REVENUE
No 994
Date 25-7-47

FILING SECTION
29 JULY 1947
M. & REV. SECTT.

To
The D C B'ne District
The Comptroller to Govt
G O no C 1868 9/21 26-47-6 25-8-47
Sanctioning the Budget

ML 26-47-2

REVENUE Misc Papers
No ...
Date 15
To
GOVERNMENT OF MYSORE

Office of the Deputy Commissioner,
Bangalore District,
Bangalore, dated 12th July 1947

No. AI-7/47-48

16 MAY 1947

Syed Abdul Aleem, Esq , B A.,
Revenue Secretary to Government
Bangalore

Sir,

Sub - Budget Estimates of Kankanhalli Town Municipality for 1947-48

I have the honour to forward herewith the Budget Estimates of Kankanhalli Town Municipality for the year 1947-48, together with the required statements and resolution of the Municipal Coundil duly approving of the same

The Municipal Council anticipate their income and expenditure during the year 47-48 at Rs 16920/- and Rs 1,16591/- respectively as against the sanctioned and revised Estimates for Rs 30010/- 82708/- and Rs 20191/- and Rs 56473/- respectively during 47-48 The Municipality holds no other investments accept a sum of Rs 138/-/11 held in S B Deposits

Receipts - Under "D" Grants from Government a sum of Rs 7500/- is anticipated as a grant for scavengers quarters This may be deleted as no grants have been sanctioned at yet by the Government A sum of Rs 2440/- being the Government grant towards Maintenance and equipment charges of the Municipal High School may be provided under "D" (3) Grants for Education purposes, and a sum of Rs 560/- may be provided under D (3) other sources being the School Fees

~~Rs 3000/-~~
~~Rs 7500/-~~

The other items of receipts may be retained

Expenditure

Under D (1) original works, a sum of Rs 12000/- is provided for the construction of scavengers Quarters Etc , This may be deleted for the reasons stated under receipt head

The other items of expenditure may be retained

With the above modifications the financial position of the Municipality during 47-48 will be as follows:-

Opening Balance on 1-7-47		10,500/-
Receipts		1,64,790/-
		1,75,290/-
Total Expenditure		1,04,591/-
Closing Balance on 30-6-48	Rs	7,0699/-

The normal expenditure is within the normal income and the prescribed minimum of the closing balance is kept up

I request that sanction of Government may kindly be obtained to the Budget Estimates of the Kankanhalli Town Municipality with the above modifications

I have the honour to be,
Sir,
Your most obedient Servant.

Deputy Commissioner,
Bangalore District

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Kankakee Town Municipality

FOR THE YEAR 1947—1948

(Prescribed by G O Nos 2243 54—Ml 138 12 1 dated 11th September 1921 and 9545 57—Ml 138 12 10 dated 31st May 1913)

WD 02081—300 books of 14 sheets each—16-4 47

A—Abstract estimates of Revenue and Expenditure for the year 1947—1948

Items	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Difference between columns 3 and 4	Difference between columns 3 and 2	Items	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	21950	21,337	19,400	16522			A General Administration	8726	4708	4977	3923		
							B Public Safety	3600	2200	2000	1850		
B Realization under special acts	700	750	700	1165			C Public works carried out by P W D	-	-	-	-		
C Revenue derived from Municipal property and powers apart from taxation	1,31750	47240	7520	3857			D Do by Civil Dept	18,000	8500	8000	3201		
							E Public Health convenience	12,380	11,494	10,281	9107		
D Grants of contributions	8200	650	700	690			F Public Instruction	40,090	5090	390	586		
							G Contributions and grants in aid (Private)	140	140	140	190		
E Miscellaneous	590	590	590	1117			H Miscellaneous	32,556	7500	2300	578		
F Public Debt	1100	11,941	1100	478			I Public Debt	1100	16841	1100	1361		
Total Receipts	1,69290	82,708	30,010	23827			Total Expenditure	1,16,591	56,473	29,191	20768		
Opening Balance	10,500	9500	12,525	4501			Closing Balance	63199	25735	13,344	7560		
Grand Total	1,79,790	92,208	42,535	28328			Grand Total	1,79,790	92,208	42,535	28328		

President
Town Municipal Council
KANKANHALLI

B Statement showing details of estimates of receipts for the year 1947–1948

Items of Receipts	Estimate for the ensuing year 1947—1948		Revised estimate for the current year 1946—1947		Sanctioned estimate for the current year 1946—1947		Accounts of past year 1945—1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									
1 Octroi	10000		10587		8500		7101	10 6	Explanations for variations are attached to the Estimate
2 Taxes on buildings and lands	8000		8000		8000		10924	12-8	
3 Taxes on vehicles and ~~animals~~ Cycles	400		400		400		356	0-0	
4 Taxes on professions and trades	—		—		—		—		
Tolls and ferries	2000		2000		2000		1998	9-0	
6 Water tax	—		—		—		—		
7 Lighting tax	2000		1000		1000		998	12-2	
8 Conservancy cesses (including scavenging and latrine rate) Rampeeces	2000		1000		1000		893	2-0	
9 Mohatarfa—									
(a) Shop tax	2000		1000		1000		653	0-0	
(b) Oil mill tax	—		—		—		—		
(c) Cart tax	350		350		350		329	0-0	
Total 9		2350		1350		1350	982	0 0	
10 Other taxes (to be specified) Hotel	200		200		150		97	0-0	
license fees Total A		26950		21537		19400	16571	14-1	
B Realizations under Special Acts—									
Pounds									
Fines for cattle trespass	200		250		200		361	12-0	
Sale of stray cattle	400		400		400		736	0-0	
Refund of feeding charges	100		100		100		86	14-0	
Other items		700		750		700	1164	9-0	

2	Public conveyances—								
	Carriage license fees								
	Fees for driver s badges								
	Other items								
	Total 2								
3	Other items (to be specified)								
	Total B		700		750		700	1164-9-0	
C	Revenue derived from Municipal property and powe s apart from taxation —								
1	Rents of buildings lands etc	1900		1900		1900		1245-13-9	
2	Sale p oceeds of lands and produce of lands etc —	5000		3000		3000		110-0-0	
	Sale of lands	1,22,000		40,000					
	Sale of grass	50		50		50			
	Sale of trees								
	Amaraji								
	Other items								
	Total 2		1,28,950		44950		4950	1355-13-9	
3	Conservancy receipts (other than taxes and rates)—								
	Sale of manure night soil street refuse etc	250		250		230		228-0-0	
4	Sale proceeds of smuggled goods								
5	Fees and revenue from educational institutions—								
	School fees								
	Other receipts								
6	Fees and revenue from markets and slaughter houses—								
	Income from markets	1000		1000		800		263-12-0	Pondetty house
	Income from slaughter houses	1000		1000		1500		1454-0-0	
	Total 6		2000		2000		2300	2217-12-0	

B Statement showing details of estimates of receipts for the year 1947 —1948 — *contd*

Items of Receipts	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	20	20	20	12-12-0	
9 License fees—					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

Demurrage fees	10				10				
Total 10									
11 Fines							25	0	0
12 Interest on investments	10		10		10				
13 Land Revenue and ce ses									
14 Revenue from sewage farms									
15 Other items–									
Sale of fish in tanks									
Sale of fort stones									
Sale of unservi eable articles	10		10						
Miscellaneous Sale of Raded stock	500						11	9	0
Total 15									
Total C		1,31750		47,240		7520	3857	11	9
D Grants and Contributions—									
From Government—									
For road repairs									
For sanitary purposes									
F educatio al purposes									
Pi naiya s Chattram feeding charges for Scavengers &c &c	7500								
Total 1									
2 From District Funds—									
For road repairs									
3 From other sources—									
(a) I ocal Funds—General									
(b) Muzr i Funds Sree Ramakrishna Gaha	700		650		700		690	0	0
(c) Other sources (to be specified)									
Repairs of Railway approach road Sri gen Mutt									
Total 3									
Tot D		8200		650		700	690	0	0

provided as usual

provided as usual

Statement showing details of estimates of Receipts for the year 1947 1948 —*cont'd*

Items of Receipts	Estimate for the ensuing year 1947 1948		Revised estimate for the current year 1946—1947		Sanctioned estimate for the current year 1946—1947		Accounts of past year 1945—1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Miscellaneous—									
1 ~~Recoveries on account of services rendered to private individuals~~ Rent Recoveries	90		90		90		—		
2 ~~Lapsed Deposits~~ Cash Decrease realisations	300		250		300		239	6-3	Recorded as usual
3 Refunds and recoveries	200		250		200		—		
Other items (to be specified) Deposit adjustments Che-	—		—		—		878	0-0	
Recoveries of overpayment of previous years									
Total E		590		590		590	1117	6 3	
F Public debt—									
1 Loans									
2 Deposits	500		11,341		500		—		
3 Advances	100		100		100		—		
4 Other items (to be specified) Re Encashment Less New extension receipts (Bangalore City)	500		500		500		475	14-2	Do
Stock credits									
Total Public Debt		1100		11941		1100	475	14-2	
Total Receipts		1,69,290		82,708		30,010	23,827	0-3	

President
Town Municipal Council

Statement sh ng details or est ma

[*N B*—Details of establishment should not be shown in this statement]

Item of Expenditure	Estimate for the ensu ing year 1947—1948		Revised estimate for the current year 1946—1947		Sanctioned estimate for the current year 1946—1947		Accounts of past year 1945—1946 (audited figures)		Explanation for variations between colum 2 and 3
1	2		3		4		5		6
A General Administration—									
I Head Office—									
1 Deputy Commissioner s Office—									
(*a*) Salary of establ shment—contribu t on towards the pay of the estab lishment of the Local Fund Depart ment of the Deputy Commissioner s Office	-	—							
(*b*) Travelling allowance									
(*c*) Contingencies									
(*d*) Furniture									
(*e*) Stationery supplied by Government Stationery Depot									
(*f*) Miscellaneous Allowance to municipal President	600		600		600		—		Passed as usual
Total 1									
2 Municipal Office—									
(*a*) Salary of establishment									
Contribution towards the salary of Local Fund clerks									
Permanent	1140		916		720		863 8-0		
Temporary Bonus	-		50		-		-		
Leaven Local allowance	648		-		312		-		
(*b*) Travelling allowance	100		100		100		55-6-0		Passed as usual
(*c*) Contingencies	60		60		60		60-0-0		
(*d*) Furniture & Casual purchase	300		200		100		485-0-0		
(*e*) Stationery supplied by Government Stationery Depot & by private purchase	75		75		75		74 4-6		

Statement showing details of estimates of expenditure for the year 1947—1948—*contd*

Items of Expenditure	Estimate for the ensu in year 1947–1948		Revised estimate for the current year 1946 1947		Sanctioned estimate for the current year 1946—1947		Accounts of past year 945—1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(f) Miscellaneous—									Explanations for Variations are attached to the Budget Estimates separately
Purchase of one office type ~~and maintenance of~~ motor cars for Deputies	500								
Purchase of books and journals	15				15				
Book binding charges	10				10				
Postage charges	5				5				
Telegraph charges Contra Unless & Commercial	600		700						
Printing charges	350				300		528 6-9		
Advertisement charges	200				45				
Clothing charges	325				300				
Belts and badges	25				25				
Total (f)		2030		700		700	528 6-9		
Total 2		2923		2000		1967	1535-2-6		
Total 1		4953		2700		2667	2063-9-3		
II Collection—									
I Octroi—									
(a) Establishment	600		600						
Permanent Bonus			40		984		752-9-0		Provided in revised
Temporary Dearness allowance	576								
Revision of Establishment									
Total (a)		1176		640		984	752-9-0		

(c) Other charges (to be specified)—								
Rewards								
Rent Acton Hall Rents	60		48		60		48	0 0
Contingencies Bonus	-		2		-			-
Miscellaneous Rate Mole	24	-	24		24		19	0 0
Total (c)		84	-	74		84	67	0 0
Total 1		1260	-	714	-	1068	819	9 0
2 Other taxes—								
(a) Establishment— Temporary posting of assessing officers for Revision of Permanent Taxes Pay allowance & Travelling allowance to Temporary Clerk Ren who helped for a period of Seven Months	1000							
Total (a)	-							
(b) Commission								
(c) Other charges (to be specified) Establishment of Motor Taxes	360		580		552		492	0 0
Contingencies Decorations Allowances Bonus	288		28					
Painting door numbers & Costs in	50		45	-	50		17	8 0
Bicycle badges	120		118		118		88	7 0
Total (c)		818	-	765		717	597	15 0
Total 2		1818		765		717	597	15 0
3 Rents and other receipts								
Establishment—								
Permanent								
~~Temporary~~ Local Auditor Charges	45		44		40		36	10 0
4 Refunds	300		200		200		128	8 0
Total II	-	3423		1723		2025	1579	10 0
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	350		285		285		280	2 7
Total A		8726		4708		4977	3923	5 10

Note See the Explanatory Memo

Parallel Annual 8

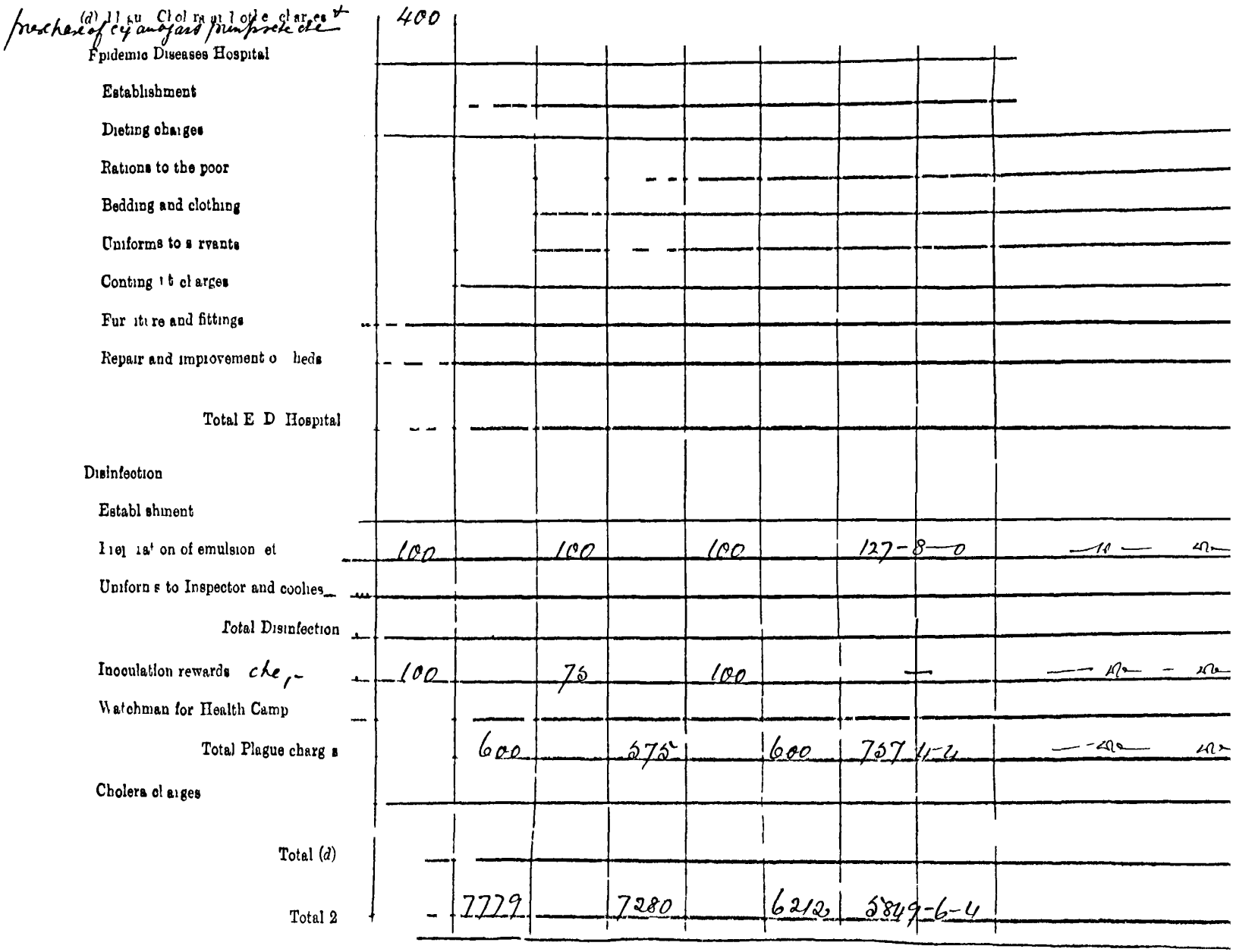
C. Statement showing details of expenditure for the year 1947—1948 — *contd*

Items of Expenditure	Estimate for the ensuing year 1947—1948		Revised estimate for the current year 1946—1947		Sanctioned estimate for the current year 1946—1947		Accounts of past year 1945—1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		
B Public Safety									
1 Fire protection—									
(a) Establishment—									
Permanent									
Temporary									
(b) Other charges to be specified)									
Lighting charges									
(a) Establishment									
(b) Other charges Initial charges to be incurred for Electrification of Wrack & Hydrants	200		—		—		—		
Net of lighting charges									
Purchase of oil wick etc (and Gales use)	110		90		110		87-4-0		
(c) Lighting by contract	—		—		—				
(d) Electric lighting charges Miscellaneous & Electricity Kerosene Petrol & Metalhole & Jobs Excluseas —	3200		2020		1800		1760-4-2		Included in the Explanatory note
Total 2		3510		2110		1910	1847-8-2		Attached to the Budget
3 Rewards for destruction of wild animals, snakes dogs etc —									
Capturing and deporting of monkeys	75		75		75				
Destruction of snakes	10		10		5		2-12-0		
Destruction of dogs and bitches	5		5		10				
Total 3									
Miscellaneous									
Total B		3600		2200		2000	1849-12-2		

C	Public Works carried out by Public Works Department—								
	(1) Original works								
	(2) Repairs								
	(3) Establishment								
	(4) Tools and plant								
	Total C								
D	Public Works carried out by Civil Department—								Out of 12000 7500 for Construction of Sheepcot gnashes 4500 for original works noted in Explanatory Note Separate C noted in the Explanatory Note attached to the Bond
	(1) Original works	12,000		4500		4000			
	(2) Repairs	6000		4000		4000		3201-5-0	
	(3) Compensation								
	(4) Tools and plant								
	(5) Establishment charges—								
	Permanent—								
	Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector								
	Contingencies								
	Total (5)								
	Total D		18,000		8500		8000	3201-5-0	
E	Public Health and Convenience—								
	1 Health Office								
	(a) Health Officer								
	(b) Establishment								
	Permanent								
	Temporary								
	(c) Other charges								
	Total 1								

C Statement showing details of estimates of expenditure for the year 1947—1948 — *contd*

Items of Expenditure	Estimate for the ensuing year 1947—1948		Revised estimate for the current year 1946—1947		Sanctioned estimate for the current year 1946—1947		Accounts of past year 1945—1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
Conservancy and Sanitation									
(a) Establishment									
Permanent	2976		6150		5052		4940	8—0	Included as usual
Temporary Clearness allowance	3348						-		
Provision for additional establishment or revision of establishment	-								
Local allowance cycle allowance Sam Lang Inspector	60		60		60		60	0—0	
Total (a)		6384		6210		5112	5000	8—0	
Road watering and cleaning	-								
(c) Other charges (purchase of carts dustbins etc)	-								
Hire of carts permanent	-								
Hire of carts temporary									
Purchase of carts	495		-		200		-	-	
Repair of carts	100		300		100		-	-	
Purchase of dustbins	75		150		75		91	10—0	
Purchase of brooms tools and plant	75				75		-		
Miscellaneous Barkebede	50		45		50		-		
		795		495		500	91	10—0	


(d) Plague Cholera and other charges
Establishment charges of cyanogas and inspection charges
400
Epidemic Diseases Hospital
Establishment
Dieting charges
Rations to the poor
Bedding and clothing
Uniforms to servants
Contingent charges
Furniture and fittings
Repair and improvement of sheds
Total E D Hospital
Disinfection
Establishment
Preparation of emulsion etc
100
100
100
127-8-0
Uniforms to Inspector and coolies
Total Disinfection
Inoculation rewards chgs.
100
75
100
Watchman for Health Camp
Total Plague charges
600
575
600
757-4-4
Cholera charges
Total (d)
Total 2
7779
7280
6212
5849-6-4

Items of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
I ... al ... in ... ius, v ... nation					
(a) Local Fund Hospitals and Dispensaries—Medical Department Establishment	1176	1176	1176	700 0—0	Revised Estimate
(i) Cl ... o ... e					
... (II)					
(... Hou ... furni ...					
H ... c ... s					
C ... tinge ... s					
Furniture					
(iv) Di ... ting ... ge					
(v) B ... ding and ... lothing allowance					
... Cou ... try me ... ines					
... Fra ... ll ... allowan ... e					
Total (a) ...					
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	30	30	30		
(c) Midwives and Maternity					
(i) Establishment					
Maharani's Hospital					
Midwife—Medical Department Establishment	62	62	62		

(ii) New dais for extra labour cases and other items	
Maharani's Hospital	
Contingency	
Furniture	
Dieting charges	
Bedding and clothing	
Country medicine	
Total Maharani's Hospital	
Midwives	
Total (ii	
(iii) Travelling allowance	
(iv) Midwives articles	
Total (c)	
(d) Contributions to Ayurvedic and Unani Dispensaries	
Indigenous Hospitals and Vaidyasalas—	
Establishment	
Rent	
Medicine	
Total Indigenous Hospitals and Vaidyasalas	
Allowance to Pandits and Hakims—	

C Statement showing details of estimates of expenditure for the year 1947—1948—*contd*

Items of Expenditure	Estimate for the ensuing year 1947-1948		Revised estimate for the current year 1946 1947		Sanctioned estimate for the current year 1946—1947		Accounts of past year 1945—1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(e) Grants to other Medical Institutions (to be specified)									
St Martha's Hospital Bangalore									
Church of England Zenana Mission Hospital Chennapatna									
Rudern Memorial Hospital Hassan									
(f) Charges for treatment of indigent patients in the Pasteur Institute Coonoor Rabies Section	48		48		48		13-2-0		Provided as usual
(g) Veterinary Hospitals and Dispensaries	72		72		60		60-0-0		
(h) Vaccination Lymph Contingent	72		72		72		17-0-0		— do —
(i) Establishment Allowance to Veterinary Inspectors for Inspection of Slaughter of animals Salaries									
Permanent	120		20						
Temporary									
(ii) Other items Vaccinators Allowance & Sanitary Inspection	60		60		60		60-0-0		
Total (h)									
Total 3		1643		1563		1498	840-2-0		— do —

Registration of Births and Deaths

Establishment—

Permanent
Temporary
Contingencies
H s r nt

5 Maintenance of public gardens and buildings —								
Establishment	264		270		216		153-7-0	
Purchase of plant seed etc	25				25			
Cart hire								
Miscellaneous	10				10			
Total 5		299		270		251	153-7-0	
6 Markets and Slaughter houses—								
Market establishment								
Slaughter house establishment								
Miscellaneous								
Total 6								
7 Cattle pounds—								
Establishment	264		270		211		207-0-0	
Commission								
Feeding charges	75		75		75		79-1-6	
Rewards to impounders								
Total 7		339		345		291	286-1-6	
8 Public Conveyances—								
Establishment Jetti Establishments	1584		1370		1296		1251-12-0	
Contingencies	36		36		36		36-0-0	
Driver's badges								
Printing numbers of carriages								
Total 8		1620		1406		1332	1287-12-0	

C Statement showing details of expenditure for the year 1947–1948 *contd*

Item of Expenditure	Estimate for the ensuing year 1947–1948		Revised estimate for the current year 1946–1947		Sanctioned estimate for the current year 1946–1947		Accounts of past year 1945–1946 (audited figures)		Explanation for variation between columns 2 and 3
1	2		3		4		5		6
Water supply and maintenance charge —									
Maintenance of water works and supply of water									
Watchers or Guards—									
Permanent									
Temporary									
Miscellaneous									
Total J									
10 Fairs and Festivals—									
Market Shows									
Decoration charges									
Other items Sri Rama Navaratra	700		650		700		690	0-0	Provided for annual
Total 10									
11 Sewage farms									
12 Avenues—									
Miscellaneous—									
Burial ground watchmen									
Watchmaker's allowance									
Music charges									
Other items									
Total 13									
Total E		12,380		11,494		10,284	9106	12-10	

I I t u t on—

Mun cipal Schools—

) Establishment

Permanent—									
school Building Extensions & Improvements at Municipal High Schools under Loan	30,000								noted in the Estimate and Money Note attached to the Estimate also
school Sheriff's fees	5000								
school Annual Instalment of the School Loan becoming	3000		3000						
Temporary—Annual Maintenance of the School recurring Expenditure school	2000		2000						
Total (a)									
Other charges—									
Rent									
Contingencies									
Printing charges									
Prize books									
Purchase of books maps kindergarten apparatus etc									
Miscellaneous									
Total (b)									
Total 1		40,000		5000					
2 Contributions and grants to—									
(a) Private Schools and Colleges— Rural & Industrial Training School (Here enter names of schools with monthly grants)					300		300		

C Statement showing details of estimates of expenditure for the year 1947—1948— *contd*

Items of Expenditure	Estimate for the ensuing year 1947—1948		Revised estimate for the current year 1946—1947		Sanctioned estimate for the current year 1946—1947		Accounts of past year 1945—1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*b*) Provincial Funds									
(*c*) Village School Funds									
Total 2									
3 Other charges—									
Establishment Medical Inspection of Schools Contingencies	90		90		90		265	0—0	
Total F		40,490		5090		390	565	0—0	
G Contributions and Grants in aid (private)—									
1 Reading Rooms ~~and Libraries~~— Contribution from Municipal funds									
~~Srinivasa Mandiram~~ Bangalore	115		115		115		115	0-0	Recorded as usual
Free Library Chikmagalur									
2 Other items (to be specified)—Fresh decoy of Shri Sharada Devi Mahasaya of Mysore	25		25		25		75	0—0	
Moiety of income payable to Srungeri Mutt									
Total G		140		140		140	190	0—0	
H Miscellaneous—									
1 Interest on loans ~~&~~ unrecoverable	1870		1865		1865		—		— " —
2 Actual cost of work done for private individuals									
3 Law charges	200		200		200		215	0—0	— " —
4 Charitable institutions—									
(a) Home for incurable paupers—									
Establishment									
~~Feeding charges~~ Brahmin Mathas (such arrangements require the sanction of the Municipal Council meeting)	75		75		100				
Tot 1 (a)									

(b) Langarkhanas –								
Money doles								
Clothing charges								
Total (b)								
(c) Chattrams—								
Establishment								
Feeding charges								
Total (c)								
(d) Others (to be specified) Purchase of Rabi for Recuperational Hospitals Bangalore & Cycle repairs stores Total 4	350		300		75		338-13-0	
5 Other items (to be specified) Allowances to Municipal clerks for Rabi operations	60		60		60		24-0-0	Vide the Explanatory note attached to the Estimate
Expenditure of previous years adjusted in the current year Receipts from Cheques	5000							
For 4th Extension Scheme for 15 acres already attained Total H	25000	32,555		7500		2300	577-13-0	
For Humans 1 Rs 229 Recovered for formerly Liders in Dept								
1 Public Debt—								
1 Loans	—		—				—	
2 Deposits	500		500		500		878-0-0	
3 Advances	100		11841		100		—	
4 Other items (to be specified) Encroachments	500		500		500		475-14-0	
New extension charges (Bangalore City)								
Stock debits								
Total 1 Public Debt		1100		16,841		1100	1353-14-0	
Total Expenditure		1,16,591		56,473		29191	20,767-14-10	

President
Town Municipal Council
KANKANHALLI

D Statement showing the estimate of demand collection and balance under Municipal rates and taxes

	Details	Control	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions trades shop tax	Tolls and ferries	Water tax educational cess	Lighting tax	Special sanitary cess or drainage cess	Shop tax miscellaneous taxes	realisation of municipal tax cattle	Cart tax cycle tax	Other taxes to be specified	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1947—1948	1 Opening balance of arrears	—	1859	—	150	—	—	200	100	—	—	—	—	
	2 New demand	10,000	8000	350	2000	2000	500	2000	2000	3950	700	400	—	
	3 Total	10,000	9859	350	2150	2000	500	2200	2100	3950	700	400	—	
	Remission	—	—	—	—	—	—	—	—	—	—	—	—	
	Collection	10,000	8750	350	1850	2000	500	1900	1950	3950	700	400	—	
	6 Closing balance of arrears		1109	—	300	—	—	300	150	—	—	—	—	
II Revised estimate for the current year 1946—1947	7 Opening balance of arrears		1256	315	100	—	71	250	300	—	—	—	150	
	8 New demand	8500	5000	350	1000	2000	500	1000	1000	3818	700	400	1110	
	9 Total	8500	6256	665	1100	2000	571	1250	1300	3818	700	400	1260	
	10 Remission	—	—	315	—	—	—	—	—	—	—	—	—	
	11 Collection	8500	4397	350	950	2000	571	1050	1100	3818	700	400	1260	
	12 Closing balance of		1859	—	150	—	—	200	100					

III Sanctioned estimate for the current year 1946–194	13 Opening balance of arrears	—	1256	315	100	—	71	250	200	—	—	—	150	
	14 New demand	8500	5000	350	1000	2000	500	1000	1000	3818	700	400	1110	
	15 Total	8500	6256	665	1100	2000	571	1250	1200	3818	700	400	1260	
	16 Remission			315	—	—	—	—	—	—	—	—	—	
	17 Collection	8500	4397	350	950	2000	571	1050	1100	3818	700	400	1760	
	18 Closing balance of arrears	—	1859		150	—	—	200	100	—	—			
IV Actuals for the past year 1945–1946	19 Opening balance of arrears	—	2076	315	664	—	71	618	—	—	—	—	150	
	20 New demand	7000	5000	350	1000	2000	500	1000	1000	3794	400	350	1160	
	21 Total	7000	7076	665	1664	2000	571	1618	1000	3794	400	350	1310	
	22 Remission	—	—	—	—	—	—	—	—	—	—			
	23 Collection	7000	5820	350	1564	2000	500	1368	800	3794	400	350	1160	
	24 Closing balance of arrears	—	1256	375	100	—	71	250	200	—	—	—	150	

President.
Town Municipal Council
LANKAVHALLI

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1947—194

and that for 1946—1947

Head of account	Designation	For the year				Authority for variation
		1947—1948		1946—1947		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A I (2) a	Accountant Rs 25 130 1 40	1	40	1	40	
	Rem	1	10	1	10	
	Rem	1	10	1	10	
A II (1) a	Accountant Rs 20 1	1	20	1	20	
	Rem	2	20	2	20	
	Rem	1	10		10	
A III (7) a	Bale Collector 15 1 20	1	20		20	Bale Collectors pay has been fixed to Rs 20 from that of 15 1 0 Sanctioned by Government in their order No 15 712-14 1 dtd 1-4-46 76 of 8/5/47
	Rem	1	10		10	
E II (a) 2	Sanitary Inspector in Grade Rs 25	1	35		35	Sanitary Inspectors grade was Sanctioned by Government in their order No N 8678-7 3 / P-H 118-45-6 dated 3 2 47 for Rs 35/55 from that of 25 1 35
	Subhedar 12 1 15	1	15	1	15	
	Rem	1	10	1	10	
	Male Sweepers	13	10 each	13	10 each	
	Female "	7	8 each	7	8 each	
E 5	Parks + Garden Peon as Mali	1	10	1	10	
E 8	Bhisti Sakka Peons	6	10 each	6	10 each	
E 7	Cattle pound keeper	1	10	1	10	

Uchgaonkar
President
Town Municipal Council

F Statement showing the Public Works to be carried out during the year 194 —194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensu ng year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Composite Sanitary Drainage Scheme	30,052					Materials are Stacked the work is under progress
Public Work executed by the Civil Department							

Subramanian
President
Town Municipal Council
KANKANHALLI

C Statement showing the details of charges under Medical relief for the year 194 —194

Details	Name and locality of Medical Institution																					
	Proportion of cost bor e	Nur ber	I ate	Mount	I roportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of os borne	Number	Rate	Amount

H "Statement showing the details of establishments for the year 194 —194

He d of Account	Designation	Number	Rate of salary	Total for each month	Tot l fo th y	Rem ks s e autho ty for the cale of establ shment ent rtained
1	2	3	4	5	6	7

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 —*concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7

1947 నవంబరు మాసము తేది 25 వ 1947 వ సంవత్సరము కంకనహళ్ళి
కంకనహళ్ళి పట్టణ పురసభ వారి సమావేశపు సభా మందిరమున సరియు నవ
మ్మెపట్ల మధ్యాహ్నం సమావేశమైనది.

Present
హాజరు శ్రీ నిండి

1) శ్రీ లింగాయ్యనవారు Pra, President
2) శ్రీ కరియప్పనవారు Doctor
3) శ్రీ కరీంబాబ్జానవారు ప్రజా Owner
4) శ్రీ రామయ్యనవారు
5) శ్రీ పిచ్చప్పశెట్టిగారు
6) శ్రీ పుట్టస్వామిశెట్టిగారు
7) శ్రీ రంగనాథనవారు
8) శ్రీ చిన్నమరిస్వామిశెట్టిగారు
9) శ్రీ కేశవమూర్తిగారు
10) శ్రీ వెంకటాచలంనవారు

Absent
హాజరు శ్రీ నిండి

1) శ్రీ సైదుంబీబీసాహెబ్‌నవారు Vice President
2) శ్రీ వెంకటాచలపతిశెట్టిగారు
3) శ్రీ కరీంబాబ్జానవారు
4) శ్రీ వెంకటసుబ్బయ్యనవారు
5) శ్రీ నారాయణప్పనవారు
6) శ్రీ కోదండనప్పనవారు
7) శ్రీ వాసప్పనవారు
8) శ్రీ అబ్దుల్ బషీర్ సాహెబ్‌నవారు
9) శ్రీ రామాంజినప్పనవారు
10) శ్రీ మల్లికార్జునసాహెబ్‌నవారు

Present 10 Absent 10 మొత్తం 20

1) 1946 1948 వ సాలుకొరకు కంకనహళ్ళి పురసభ వారు తయారు చేసిన బడ్జెట్ ఎంతమాత్రము
వ్రాయబడిన బడ్జెట్ పట్టికను అధ్యక్షులవారు చదువ సభవారు ఏకగ్రీవముగా ఆమోదించిరి
నవారు.

Resolved the Budget prepared by the President
is approved unanimously.

It is resolved unanimously that the
Government Sericulture factory Buildings should
be assessed 1200/- Maharaja Excluding cesses
and that the levy should be take effect from the date
the factory was taken over by Mysore Government

(Sd) M Lingegowda
President
25/11/47

Extract

Lingegowda
President
Town Municipal Council
KANKANHALLI

(Draft) Explanatory note to accompany the Budget Estimate for the year 1947-1948 of Kankanhalli Town Municipality

Receipts Side

A I Octroi — A Sum of Rs 9087 has been realised under this head upto end of April 1947 and anticipated realisations upto end of June 1947 is Rs 10,586 hence, a Sum of Rs 10,000 has been provided for in the Budget for 1947-48 If cloth control is removed there is every likelyhood of decrease in octroi

A II Taxes on Buildings and Lands — A Sum of Rs 8000/- has been provided under this head for the Revision of Assessment has to take place for 1947-1948 and also Additional taxes to be levied on Private Buildings and newly formed sites therefore an increase of Rs 3000/- can easily be expected under this head

A 7 Lighting tax and A 8 Drainage cess Rs 2000/- each under these heads — Increase in lighting and drainage cesses is automatic owing to increase in Additional taxes as noted above

Ag (a) Shop tax 2000/ — Shop tax is to be raised in accordance with the Volume of Business turned out by each Merchant House, increase is shown in this head

6 2 Sale proceeds of lands and proceeds of lands

A sum of Rs 5000 has been provided under this head as there are several municipal vacant Sites in the interior of the town, which will be sold by auction and the amount anticipated will be realised

Sale of lands (Excavation)
(1) 15 acres of land already got possession and Sites are being formed
(2) The remaining Extent is to be acquired & got possession of to form Sites

A sum of Rs 1,225,000 has been provided for in the current year's Budget Estimate under this head the amount is anticipated by auctioning 15 acres of land already obtained possession of and the rest of the Extent is 41 acres 0 roods 29 guntas which has also gone to Government for acquisition Early orders for acquisition are anticipated

A sum of Rs 40,000 is Expected to be realised from 15 acres which is now in our possession for which urgent attempts are made to form Sites and conduct auction

A sum of Rs 82,000 is Expected to be realised by the Sale of Sites formed out of 41 acres 0 roods 29 guntas which is Corresponding to acquisition

6 Miscellaneous Sale of Rates

A sum of Rs 5000 has been provided for in the current year's Budget under Sale of Rates as the present Rates is not sufficient for which Government sanction also is sought for Broken one will be replaced after

getting it from the occupational instructor, Bangalore, which is also sanctioned by keeping Commissioner

D Grants and Contributions from Government — A Sum of Rs 7600/ has been provided for in the Budget under the head for providing quarters for the Scavengers the keeping Commissioner was also kind enough to suggest the same at the time of inspection

H Bonded debt — Under the head a Sum of Rs 11,341/ has already been paid to the acquisition of lands from municipal funds and deposits as noted here under

1) For Town Extension a Sum of Rs 5000/- has been paid already
2) For Keepers quarters acquisition of land 1100/
3) For Poor Home Block acquisition of lands 5231/- in all 11,341/- Here has been noted under "H Bonded debt" of revised Estimate for 1946-47 this amount will be realised when allotting sites

The rest of the receipts & dues provided for are as usual

— Ind —

Expenditure

Under A/C 2(d)
Furniture

A Sum of Rs 300/ has been provided for as the Council Chamber (Hall) has to be provided with Carpets Revolving Platform President table and 2 President chairs and Provending Booth & this has Related/Purchased

Under A/C 2(H)
Miscellaneous

A Sum of Rs 500/ has been provided for for the purchase of a Type writer as it is very essential to this office the work is increasing date to date Papers, Agendas Statements etc, have to be prepared by hand, for which quite a lot of Corrections are made by Members and hence this is very Essential and has to be Sanctioned

A Sum of Rs 600/ has been provided for as incidental Expenditure for the installation of telephone office to Nandanahalli Town Government have asked of the Municipality is going to incur this Expenditure and if so this may be provided for Government Sanction Information is sent to Government for early Sanction separately by this office letter No 242/43-44 Dated 23-8-47

A Sum of Rs 200/ has been provided for as advertisement Charges as wide publication has to be given to leading News papers etc, relating to

to rates to be enchanced

Under A II 2 Taxes Taxes

A Sum of Rs 1000/ has been provided for under this head for the revision of assessment which has to take place in this town as 4 years have been elapsed as per rules Assessing officers pays, allowances & taxo clerks allowances for a period of Six months have been provided for, for sanctions Last assessment took place in the year 1942-43 and given effect to from April 1943 Council have approved in their meeting held on 16.3.1947 this has been sent for sanction

B Public Safety B II (2) 8.3.8

A Sum of Rs 200/ has been provided for, for installation of Electric lights to Arack and Toddy Shops which are under Custom

A Sum of Rs 3200/- has been provided for under lighting charges In this connection the increased Expenditure of Rs 500/- to the sanctioned to provide lights for mela ville, Kuna Rampet and Government Nature Factory etc, since they will be newly included to the municipality as per Government order No 12 S S 4/ml 95-46-2 dated 14-3-47

D 2 Original works

A Sum of Rs 12,000/ has been provided for Original works out of this amount (c) Rs 7500/- is provided for the Construction of Breepers Quarters in the Town Municipal limits and Rs 7500/ is noted under receipts side as Government Grants this is very Essential as Breepers have to live provided for such decent Quarters

Rs 4500/- is provided for Metalling other roads unfinished last year, also to meet the Cost of Resetting Sapanna which is Completely damaged Constructing a new Sapanna for the use of petta people near Arkalgud

Rs 6000/- is provided for under "Repairs Head" Interior roads, by lanes have to be gravelled and Cast Iron drains to be formed Buildings belonging to Municipality have to be got repaired the Municipal Hall School which is going to be opened shortly in a rented building has to be Ammately prepared Formation of drains in Extensions which are not included in the Comprehensive drainage Scheme have to be undertaken

Under Ex (c) Purchase of Carts &c

Under Ex 2 (c) for purchasing Carts a Sum of Rs 4950/- is provided for purchasing Six New Rubbish Carts for Conservancy Staff as the present ones are Completely Condemned Hence, this amount is required.

Under H Public Instruction

A Sum of Rs 40,000/- has been provided for as per Resolution unanimously passed in the Municipal Council held on 16.5.1947 for the following purposes Rs 30,000/ towards the Cost of the Building for the proposed Municipal Model School Rs 5000/ towards the Stability fund of the School and Rs 3000/- towards Non-Recurring Expenditure for Medical Equipment of the School Rs 2000/- for meeting the recurring Expenditure towards the Annual Maintenance of the School the Amount will be met for the present out of the Sale proceeds of the 15 acres of Land which are under the disposal of the Municipality this has been approved by the Council in their Meeting held on 16.5.47 Since a Lottery fund for Rs one and a half Lakhs is to be passed by Government permission the Amount paid by the Municipality under this head will be taken back after realisation

H Miscellaneous

A Sum of Rs 30,000/- has been provided for under this head Rs 5000/- Has been for the acquisition of 15 acres of land already got

from the Revenue department
since 5000 has been paid
already in advance for
acquisition of these lands
in March 1948 Rs 25000/-
for the remaining portion of
lands ie 41 acres and 29 perches
to be acquired by the Revenue
department and handed
over to the Municipality has
also gone to Government
for approval

under E 3 (1)

A sum of Rs 120/ has been
provided as allowance to Veterinary
Inspector for inspection of
Sheep and Goats in Slaughter house
as per orders received from
the Deputy Commissioner

The rest of the Budgetary
allotments made under
Expenditure side is as
usual which may kindly
be sanctioned

Yours
President
Town Municipal Council
KANKANHALLI

Statement showing the Income and Expenditure of Kankanhalli Town Municipality pertaining to the Budget Estimate of 1947-1948

	Receipts	Amount			Expenditure	Amount
A	Municipal rates and taxes	26,950		A	General Administration	8 %
B	Realization under special acts	700		B	Public Safety	3 ½
C	Revenue derived from Municipal property and powers apart from Taxation	1,31,750		C	Public Works carried out by P.W.D	
				D	" " " by Municipality	18.04
				E	Public Health & Convenience	12,310
H	Grants and Contributions	8200		F	Public Instructions	46,090
G	Miscellaneous	590		G	Contributions and Grants-in-aid	140
F	Public Debt	1100		H	Miscellaneous	32,55
				I	Public Debt	1100
	Total Receipts	1,69,290			Total Expenditure	1,16,591
	Opening Balance	10,500			Closing Balance	63,199
	Grand Total	1,79,790			Grand Total	1,79,79

Kankanhalli
Dt 26-3-1947

President
Town Municipal Council
KANKANHALLI

Statement showing the financial condition of the Kankanhalli Town Municipality for the year 1947-1948.

	Income	Amount			
	Total Receipts	1,69,290	-	-	
	Deduct Expenditure on account items				
1	Loans and public debt items 1,100				
2	Interest on investments 10				
3	Occasional grants from Government for special works 7,500				
4	Sale of lands etc 1,22,000				
5	Other items (Not specified)				
	Sweeper and Scavenger ---- 700				
	Total deductions	1,31,310	-	-	
	Normal Income				37,980/-
	Total Expenditure	1,16,591	-	-	
1	Public works ordinary 18,000				
2	Construction and improvements of Dispensary Buildings and Hospital Staff quarters. 30				
3	Loans and other public debts Head repayment with interest 2970				
4	Compensation 30,000				
5	Public Institutions, Buildings and Stables, funds of the municipal High School which is solely Expended as per Annual Resolution in the Town 35,000				
	Total deductions	86,000	-	-	
	Normal Expenditure				30,591/-

Kankanhalli
Dated 26-5-47

President
Town Municipal Council
KANKANHALLI

Statement showing the Several Contributions due to Government and the Amount allotted in the Budget Estimate of Kankanalle Town Municipality for 1947-1948

Budget Head	Particulars of Contributions	Amount Provided Vide Sheet Separately in 1947-48	Arrears of July for 1946-47	Total	
A III	Pensionary Contributions towards Municipal Employees	350	Nil as every demand is paid		
E III	Medical Contributions	1176	1176	2352	Bills for 1947 not yet received for payment
E 3(2)	Contributions towards repairs to L & M Dispensary Buildings &c	30	30	60	do
E 3(2) (2)	Contributions towards Medicines	62	62	124	do
E 3(4)	Charges of treatment of indigent Patients &c	45		45	
E 3(5)	Veterinary Contributions	75		75	
E 3(H)	Lymph Contributions	75		75	
H	Refund of Advances	500	475	975	Not known for 1946-47
G	Reading Room Contributions	115		115	
	Birth day of His Highness the Maharaja of Mysore, Mysore Local audit Charges	25		25	
		45	44	89	Bills not received
	Medical Inspection of Schools Contributions	90	90	180	
	Total	2588	1877	4115	

Kankanalle
Dt 28 - 3 - 47

President
Town Municipal Council
KANKANALLI

Statement showing the loans borrowed by the Kankanhalli Town Municipal Council.

Name of the Municipality.	Particulars	Amount	Remarks
Kankanhalli	Composite Sewerage Scheme for Kankanhalli Town	150152 - -	

Kankanhalli
Dated 26/8/47

President
Town Municipal Council
KANKANHALLI

Statement showing the details of investments of Kan
Town Municipality

Description of items	No of Savings Bank Pass Book	Amount invested			Remark
Amount invested in the Savings Bank	1561	138	0	11	

Kankanhalli
Dated 26-8-1947

President
Town Municipal Council
KANI AVHALLI

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to

(nc ral and Revenue Secretariat

( )

the 19

Date of issue 2 8 1947

Signed by M G R Reed

May this be—

(i) printed?

(ii) treated as a standing order?

(iii) published in the Gazette English Part?

(iv) translated?

(v) placed at the disposal of the Press?

(vi) published in the Gazette Kannada Part?

Section Genl

File No 26-47

Serial No 6

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter no M6-Gen D1-7/47-48 dated 12-7-47 from the D C B'lore Dist forwarding for sanction the budget estimates of the Kankanhalli Town mlty for the year 1947-48

L 1868-9/ML 26-47-6

Order thereon—No

~~Rejected~~

28 1947

Genl comml anticipation on income of Rs 169290/- during the year 1947-48

Receipts side of the budget is approved with the modification

that the provision of Rs 7,500/ made under D - Grants from Govt ~~to~~ deleted, pending sanction of Govt for the distribution of ~~the~~ improvement grants and a sum of Rs 2,440/- ~~and Rs 560/-~~ is provided towards the maintenance and equipment charges of the mid High school under the Head D-(3) Grants for Education Purposes and a sum of Rs 560/- is ~~provided~~ made under the Head D-(3) other sources being school fees

The mid current has provided for an expenditure of Rs 1,1659/- during the year 1947-48

The expenditure side of the budget is approved with the modification that the provision of Rs 12,000/- ~~provided~~ for the costs of scavenging masters etc under the head "D(1) original Works is deleted as recommended by the D C

With the above modifications the

List of Enclosures

Copied by

Examined by

G P S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

the abstract figs of the budget would be as follows —

Opening Balance	As	10,500/-
Receipts	As	164,790/-
Total	As	175,290/-
Expenditure	As	104,591/-
Closing Balance	As	70,699/-

The normal expenditure within the normal income and the ~~Provincial~~ closing balance is ~~the~~ more than the ~~pre~~ ~~Expd~~ minimum Energetic steps ~~to~~ should be taken of late collect the arrears ~~Hemp and~~ ~~should be devised to augment the~~ ~~Resources of the Dist~~ Contributions due to the several departments of Govt should be paid as and when they fall due

24/7/67
Mer Secy

The D C B'ore Asst with a copy of the proceedings
The Comptroller & Govt

WD 0565—GPB—22 500—8 11 38

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Read:

Letter No M6 Rer A1-7/47-48, dated the 12th July 1947, from the Deputy Commissioner, Bangalore District, forwarding for sanction the budget estimates of the Kankanhalli Town Municipality for the year 1947-48

Order No L 1868-9 ML 26-47-6

Dated, Bangalore, the 2 8.1947 ~~July 1947~~.

The Municipal Council anticipates an income of Rs.1,69,290/- during the year 1947-48

The receipts side of the budget is approved with the modification that the provision of Rs 7,500/- made under "D - Grants from Government" construction of scavengers' quarters is deleted, pending sanction of Government for distribution of Town Improvement Grants etc , for and a sum of Rs 2,440/- is provided towards the maintenance and equipment charges of the Municipal High School under the head "D - (3) Grants for Education purposes" and a provision of Rs.560/- is made under the head "D(3) - other sources" being school fees.

The Municipal Council has provided for an expenditure of Rs 1,16,591/- during the year 1947-48.

The expenditure side of the budget is approved with the modification that the provision of Rs.12,000/- made for the construction of scavengers quarters etc , under the head "D(1) Original Works" is deleted as recommended by the Deputy Commissioner

With the above modifications, the abstract figures of the budget would be as follows:

	Rs
Opening Balance	Rs. 10,500
Receipts	1,64,790
Total	1,75,290
Expenditure	1,04,591
Closing Balance	70,699

The normal expenditure is within the normal income and the closing balance is more than the prescribed minimum. Energetic steps should be taken to collect the arrears of taxes. Contributions due to the several departments of Government should be paid as and when they fall due

for Secretary to Government,
Revenue Department

To

The Deputy Commissioner, Bangalore District, with a copy of the Budget Estimate

The Comptroller to the Government of Mysore